

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,754	11,964.72	3	15,827	35,356.65	10	35,699.06	99.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,754	11,964.72	3	15,827	35,356.65	10	35,699.06	
LI % of Total	3.9%	25.8%	8.6%	4.1%	12.8%	5.9%	12.3%	
Residential New Construction	0	0.00	0	4,151	2,627.39	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	13,214	29,040.83	20	126,770	167,356.26	102	117,729.06	142.2%
Energy Star HVAC	2,688	2,000.00	4	19,513	12,850.00	22	0.00	0.0%
Energy Star Lighting	0	0.00	0	140,238	25,368.46	6	0.00	0.0%
Energy Star Appliance	1,685	250.00	4	4,259	1,340.00	19	0.00	0.0%
Res Subtotal	17,587	31,290.83	28	300,700	210,345.67	151	117,729.06	
Res % of Total	39.5%	67.5%	80.0%	77.4%	76.1%	88.8%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,311.42	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	11,815.57	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,352.25	0.0%
C&I Govt Large	0	258.75	1	4,045	7,676.50	2	23,413.50	32.8%
C&I Small Retrofit	0	242.49	2	30,481	18,935.35	6	32,010.63	59.2%
C&I Govt Small	0	0.00	0	0	0.00	0	23,691.50	0.0%
C&I Products & Services	25,202	2,630.00	1	37,495	4,220.00	1	22,916.31	18.4%
C&I Subtotal	25,202	3,131.24	4	72,021	30,831.85	9	136,511.18	
C&I % of Total	56.6%	6.8%	11.4%	18.5%	11.1%	5.3%	47.1%	
Report Total	44,542	46,386.79	35	388,548	276,534.17	170	289,939.30	
Budget Comparison					233,544.76		289,939.30	80.5%